

OUR LADY COMFORTER OF THE AFFLICTED PARISH INCOME STATEMENT - OPERATING FUND FOR THE FISCAL YEARS ENDED JUNE 30, 2025 & 2024		
	YEAR ENDED JUNE 30, 2025	YEAR ENDED JUNE 30, 2024
OUR LADY'S CHURCH		
INCOME		
Offeritory, Monthly & Grand Annual	\$820,755	\$815,086
Fundraising - Net of Expenses	38,160	53,574
FEMA (Covid-19) Fundings	11,431	29,840
Other Income	<u>235,566</u>	<u>209,385</u>
Total Operating income	<u>1,105,912</u>	<u>1,107,885</u>
EXPENSES		
Salaries & Benefits	346,936	409,495
Educational Materials & Faith Formation Costs	57,954	41,089
Plant Expense	226,923	218,176
RCAB Assessments	39,146	36,633
Administration	123,892	121,860
Capital Improvements	<u>118,497</u>	<u>32,873</u>
Total operating expenses	913,348	860,126
Transfers to Restricted Building Fund - Church	<u>166,300</u>	<u>225,000</u>
Total Expenses	<u>1,079,648</u>	<u>1,085,126</u>
NET INCOME	\$26,264	\$22,759
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Please turn over for the school and combined parish financial recap		
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