OUR LADY COMFORTER OF THE AFFLICTED PARISH		
INCOME STATEMENT - OPERATING FUND		
FOR THE FISCAL YEARS ENDED JUNE 30, 2026 & 2025		
	YEAR ENDED JUNE 30, 2026	YEAR ENDED JUNE 30, 2025
OUR LADY'S CHURCH		
INCOME		
Offertory, Monthly & Grand Annual	$833,931	$820,755
Special Winter Collection	59,436	-
Fundraising - Net of Expenses	40,135	38,160
FEMA (Covid-19) Fundings		11,431
Other Income	277,448	235,566
Total Operating income	**1,210,950**	**1,105,912**
EXPENSES		
Salaries & Benefits	354,245	346,936
Educational Materials & Faith Formation Costs	58,762	57,954
Plant Expense	221,492	226,923
RCAB Assessments	41,222	39,146
Administration	143,736	123,892
Capital Improvements	84,735	118,497
Total operating expenses	904,192	913,348
Transfers to Restricted Building Fund - Church	250,000	166,300
Total Expenses	**1,154,192**	**1,079,648**
NET INCOME	**$56,758**	**$26,264**
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